

To the Chair and Members of the HEALTH & WELL BEING BOARD

PERFORMANCE REPORT Q3 2016-17

EXECUTIVE SUMMARY

1. A refreshed 'outcomes based accountability' (OBA) exercise was completed parallel to the refresh in the Health and Well-being strategy. The five outcome areas remain and a new outcome on drugs has been introduced for 2016-17. A number of specific indicators have been identified which will measure our progress towards these outcomes in 2016-17. The 6 outcomes are;
 - Outcome 1: All Doncaster residents to have the opportunity to be a healthy weight
 - Outcome 2: All people in Doncaster who use alcohol do so within safe limits
 - Outcome 3: Families who are identified as meeting the eligibility criteria in the expanded Stronger families programme see significant and sustained improvement across all identified issues.
 - Outcome 4: People in Doncaster with dementia and their carers will be supported to live well. Doncaster people understand how they can reduce the risks associated with dementia and are aware of the benefits of an early diagnosis
 - Outcome 5: Improve the mental health and well-being of the people of Doncaster ensures a focus is put on preventive services and the promotion of well-being for people of all age's access to effective services and promotes sustained recovery.
 - Outcome 6: Reduce the harmful impact of drug misuse on individuals, families and communities

2. Further information and narrative around the performance is available in **Appendix A**.

EXEMPT REPORT

3. NA

RECOMMENDATIONS

4. The Board is asked to:-
 - a) Note the performance against the key outcomes
 - b) Agree what area of focus the Board would wish to have further information in Q4 2016-17

WHAT DOES THIS MEAN FOR THE CITIZENS OF DONCASTER?

5. Good Performance Management arrangements of the priorities set out in the Health and well-being strategy will ensure services improve and peoples experience in the health and well-being system is positive.

BACKGROUND

6. The Health and Well Being Board have chosen to use Outcomes Based Accountability (OBA) to support the delivery of improvement against the key priorities in the health and well-being strategy. **Appendix A** sets out the five outcomes and the main *indicators* associated with each. The OBA methodology moves away from targets for the whole population indicators and this is reflected in this report, instead the trend and direction of travel is the key success criteria.
7. We have introduced a basic forecast into some of the indicators contained within Appendix A which should help the board to assess if the direction of travel is acceptable and if not seek to understand the options and implications of such a trend. The forecast is a linear forecast and only used if there is an acceptable amount of data to base a forecast on. Furthermore if there have been any significant deviation within the period that may impact on the validity of a linear trend a forecast has not been made.
8. As agreed with the board in Q1 2015-16 a short presentation on one of the areas of focus will be provided at each quarterly performance update. The Board will need to decide which area of focus should be invited for Q3 2016-17.
9. Changes as suggested in the Q2 report included a rationalisation of measures and clear expectations on when impacts might take place are iterative and improvements should be seen as each report is presented. Furthermore the discussion to update outcome 3 (families) to be broader than the stronger families programme will be incorporated into the Q4 report update; this will allow an update of the 2016-17 year and act as a springboard for refresh in 2017-18.

OPTIONS CONSIDERED

10. NA

REASONS FOR RECOMMENDED OPTION

11. NA

IMPACT ON THE COUNCIL'S KEY OUTCOMES

- 12.

Outcome	Implications
<p>All people in Doncaster benefit from a thriving and resilient economy.</p> <ul style="list-style-type: none"> • <i>Mayoral Priority: Creating Jobs and Housing</i> • <i>Mayoral Priority: Be a strong voice for our veterans</i> • <i>Mayoral Priority: Protecting Doncaster's vital services</i> 	
<p>People live safe, healthy, active and independent lives.</p> <p><i>Mayoral Priority: Safeguarding our Communities</i></p> <p><i>Mayoral Priority: Bringing down the cost of living</i></p>	<p>Reduce Obesity.</p> <p>Reduce Substance Misuse</p> <p>Dementia</p> <p>Mental Health</p>
<p>People in Doncaster benefit from a high quality built and natural environment.</p> <ul style="list-style-type: none"> • <i>Mayoral Priority: Creating Jobs and Housing</i> • <i>Mayoral Priority: Safeguarding our Communities</i> • <i>Mayoral Priority: Bringing down the cost of living</i> 	
<p>All families thrive.</p> <ul style="list-style-type: none"> • <i>Mayoral Priority: Protecting Doncaster's vital services</i> 	<p>Stronger Families Programme</p>

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Working with our partners we will provide strong leadership and governance.	

RISKS AND ASSUMPTIONS

13. NA

LEGAL IMPLICATIONS

14. There are no specific legal implications for this report.

FINANCIAL IMPLICATIONS

15. Any financial implications will be associated with specific indicator improvement and will be associated with separate reports as appropriate.

EQUALITY IMPLICATIONS

16. There are no specific Equalities implications associated with this report. However specific programmes or projects aimed at improving performance and changing services will need to have a comprehensive analysis detailing the impacts on protected groups.

CONSULTATION

17. This report has significant implications in terms of the following:

Procurement		Crime & Disorder	
Human Resources		Human Rights & Equalities	
Buildings, Land and Occupiers		Environment & Sustainability	
ICT		Capital Programme	

BACKGROUND PAPERS

18. NA

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